

POLICE AND FIRE
COLLECTIVE BARGAINING AGREEMENT SUMMARY FORM

Section I: Agreement Details

Public Employer:	Byram Township	County:	Monmouth
Employee Organization:	Sussex County PBA Local 138	Employees in Unit:	14
Base Year Contract Term:	1/1/2009 12/31/2012	New Contract Term:	1/1/2013 12/31/2015
Type of Settlement:	<input checked="" type="checkbox"/> Arbitrator's Award <input type="checkbox"/> Fact-Finder Recommendation <input type="checkbox"/> Voluntary Settlement		

Section II: Statutory Definition of Base Salary

N.J.S.A. 34:13A-16.7(a): **Base salary** is the salary provided pursuant to a salary guide or table and any amount provided pursuant to a salary increment, including any amount provided for longevity or length of service. It shall also include any other item agreed to by the parties, or any other item that was included in the base salary as understood by the parties in the prior contract. Base salary shall not include non-salary economic issues, pension, and health and medical insurance costs.

Section III: Economic - Costs Inside base salary	Base Year - Total Costs (Last Year of Previous agreement)		New Base Year - Total Costs (First Year of Successor agreement)	
	Column A	Column B	Column C	Column D
	Economic Inside Base Salary	Non-salary Economic Outside Base Salary	Economic Inside Base Salary	Non-salary Economic Outside Base Salary
Salary	\$1,590,051		\$1,470,849	
Increment	\$1,500	N/A	\$1,500	N/A
Longevity	\$49,834		\$42,775	
Section IV: Additional Costs List economic items: indicate either inside or outside base salary as agreed to between the parties.				
	<u>Item Description</u>			
Item 1	College Credit	\$8,514	\$7,282	
Item 2	Uniform Allowance	\$11,500	\$12,375	
Item 3				
Item 4				
Item 5				
Item 6				
Item 7				
Item 8				
Item 9				
Any additional items list on separate sheet	Additional Items			
Section V: Totals - Sum of costs in each column				
	\$1,661,399		\$1,534,781	
	(Total Economic) Section III & IV		(Total Non-salary Economic)	
			(Total Economic) Section III & IV	
			(Total Non-salary Economic)	

Section VI: Analysis of new successor agreement

NEW AGREEMENT ANALYSIS

Total Economic Base Year(previous agreement) \$1,661,399

Effective Date (m/d/yyyy)	1/1/2013	1/1/2014	1/1/2015			
Percent Increase	1.25	1.50	2.00			
Actual dollar increase	\$0	\$22,063	\$29,858			
Total Economic Costs (successor agreement)	\$0	\$0	\$0			

Section VII: Impact of Settlement - average annual increase over term of agreement

Percentage Impact (average per year over term of agreement)	<u>1.58</u>
Dollar Impact (average per year over term of agreement)	<u>\$17,307</u>

Section VIII

Medical Costs	Base Year	Year 1				
Cost of Health Plan	\$344,940	\$323,580				
Employee Contributions	\$166,147	\$422,433				
Prescription	\$125,688	\$115,860				
Dental	\$33,454	\$33,002				
Vision						

The undersigned certifies that the foregoing figures are true and is aware that if any of the foregoing items are false, s/he is subject to punishment.

Section IX

Prepared by:	<u>Marie J. Kenia</u>	Title:	<u>Chief Financial Officer</u>
	<u>Print Name</u>		
	<u>Signature</u>	Date:	<u>10/10/2013</u>